


TESDA PROVINCIAL TRAINING CENTER, APAYAO ANNUAL PROCUREMENT PLAN NON CSE FY (2023)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020307000	Drugs and medicine	OFFICE	NO	NP-53.9 - Small Value Procurement	03/10/2023	N/A	03-15-2023	as needed	Regular Agency Fund (01000000)	10,000.00	10,000.00		Emergency medicine
5020305000	Food supplies	OFFICE	NO	NP-53.9 - Small Value Procurement	03/10/2023	N/A	03-15-2023	as needed	Regular Agency Fund (01000000)	50,000.00	50,000.00		food supplies from January to December 2023
5020401000	Drinking Water	OFFICE	NO	NP-53.9 - Small Value Procurement	03/10/2023	N/A	03-15-2023	as needed	Regular Agency Fund (01000000)	10,000.00	10,000.00		Supply of drinking water from January to December 2023
5020309000	Fuel, oil and lubricants	OFFICE	NO	NP-53.9 - Small Value Procurement	03/10/2023	N/A	03-15-2023	as needed	Regular Agency Fund (01000000)	80,000.00	80,000.00		Supply of fuel, oil and lubricants from January to December 2023
5020501000	Postage and Courier Services	OFFICE	NO	NP-53.9 - Small Value Procurement	03/10/2023	N/A	03-15-2023	as needed	Regular Agency Fund (01000000)	10,000.00	10,000.00		Supply of services for postage/courier, inc. waybills from January to December 2023 (as the need arises)
5021102000	Notarial Services	OFFICE	NO	NP-53.9 - Small Value Procurement	03/10/2023	N/A	03-15-2023	as needed	Regular Agency Fund (01000000)	6,000.00	6,000.00		Supply of services for postage/courier, inc. waybills from January to December 2023(as the need arises)
5020502001	Telephone-Mobile Services	OFFICE	NO	NP-53.9 - Small Value Procurement	03/10/2023	N/A	03-15-2023	as needed	Regular Agency Fund (01000000)	6,000.00	6,000.00		Supply of telephone-mobile services from January to December 2023
5020502001	Telephone-Mobile Services for Center Administrator	FYG	NO	NP-53.9 - Small Value Procurement	03/10/2023	N/A	03-15-2023	as needed	Regular Agency Fund (01000000)	18,000.00	18,000.00		Administrator Supply of telephone-mobile services from January to December 2023
5020503000	Internet Services	OFFICE	NO	NP-53.9 - Small Value Procurement	03/10/2023	N/A	03-15-2023	as needed	Regular Agency Fund (01000000)	60,000.00	60,000.00		Supply of internet services from January to December 2023.
5020402000	Electricity Services	OFFICE	NO	Direct Contracting	03/10/2023	N/A	03-15-2023	as needed	Business Related Funds (06000000)	60,000.00	60,000.00		Provided by KALCO from January to December 2023
5021306001	Vehicle Maintenance Supplies and Materials	OFFICE	NO	NP-53.9 - Small Value Procurement	03/10/2023	N/A	03-15-2023	as needed	Business Related Funds (06000000)	120,000.00	120,000.00		Regular check-up and maintenance of Toyota Pick-up SEU-304, Izuzu higglander SFU -758, Toyota FX SEG-153, and Pajero SBP760 from January to December 2023
5021304001	Building and ground maintenance	OFFICE	NO	NP-53.9 - Small Value Procurement	03/10/2023	N/A	03-15-2023	as needed	Business Related Funds (06000000)	50,000.00	50,000.00		Materials for building and ground maintenance
5021502000	Fidelity Bond Premiums	OFFICE	NO	NP-53.9 - Small Value Procurement	03/10/2023	N/A	03-15-2024	as needed	Regular Agency Fund (01000000)	34,000.00	34,000.00		Fidelity Bond Premiums
5021601000	Labor and Wages	OFFICE	NO	NP-53.9 - Small Value Procurement	03/10/2023	N/A	03-15-2025	as needed	Regular Agency Fund (01000000)	40,000.00	40,000.00		Labor and Wages
03-000014	TARPAULIN PRINTING	OFFICE	NO	NP-53.9 - Small Value Procurement	04/10/2023	N/A	03-15-2026	as needed	Regular Agency Fund (01000000)	5,000.00	5,000.00		TARPAULIN PRINTING
03-000014	Provision of Security Services For PTC Apayao(January 1, 2023-December 31, 2023)	OFFICE	NO	NP-53.9 - Small Value Procurement	05/10/2023	N/A	03-15-2027	as needed	Regular Agency Fund (01000000)	507,704.72	507,704.72		PTC APAYAO GUARD
5029905003	Rents - Motor Vehicles	OFFICE	NO	NP-53.9 - Small Value Procurement	03/10/2023	N/A	03-15-2026	as needed	Business Related Funds (06000000)	26,000.00	26,000.00		Rents - Motor Vehicles
TOTAL										1,092,704.72	1,092,704.72		

Prepared by:


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 Secretariat, Bids and Awards Committee

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